

**PRELIMINARY LIST FOR BOND PROJECTS**

| <b>FACILITY</b>                            | <b>PROJECT</b>  | <b>PRIORITY</b>        | <b>TOTAL PROJECT COST</b> |                     |
|--|---|------------------------|---------------------------|---------------------|
| <b>David Douglas High School</b>           | Tennis Court Resurfacing/Repairs                          | 1                      | \$ 69,001                 |                     |
|  | South Gym Drinking Fountain Replacement                   | 1                      | \$ 24,791                 |                     |
|  | Dance Room Heating Modernization                          | 1                      | \$ 146,486                |                     |
|  | South HS Main Office AC                                   | 2                      | \$ 42,128                 |                     |
|  | Pre-K/Adaptive Classrooms HVAC                            | 1                      | \$ 109,479                |                     |
|  | Family Development/Adjacent Classroom HVAC                | 1                      | \$ 56,554                 |                     |
|  | PAC Fire Alarm Retrofit/Upgrade                           | 1                      | \$ 527,293                |                     |
|  | South Campus Baseball Concessions/Observation Platform    | 3                      | \$ 100,000                |                     |
|  | North Gym Drinking Fountain Replacement                   | 1                      | \$ 28,480                 |                     |
|  | Pool Facility Replacement                                 | 1                      | \$ 3,615,000              |                     |
|  | Annex Building Reroof/Sheet Metal Replacement             | 1                      | \$ 205,000                |                     |
|  | Campus Wide CCTV Camera System                            | 1                      | \$ 129,548                |                     |
|  | Replace Modular Classrooms                                | 1                      | \$ 1,200,350              |                     |
|  | North Main Office HVAC                                    | 2                      | \$ 211,619                |                     |
|  | Breezeway Canopy Reroof                                   | 2                      | \$ 229,793                |                     |
|  | Breezeway Canopy Low Voltage Raceway Replacement          | 2                      | \$ 116,172                |                     |
|  | North Campus Cafeteria Canopy Reroof                      | 1                      | \$ 82,789                 |                     |
|  | North HS Bldg Fire Alarm Modernization                    | 1                      | \$ 624,193                |                     |
|  | Existing Floor Abatement - North Bldg Corridors           | 1                      | \$ 456,569                |                     |
|  | Existing Floor Abatement - North Bldg Classrooms          | 1                      | \$ 974,189                |                     |
|  | Existing Floor Abatement - South Bldg Corridors/Cafeteria | 1                      | \$ 399,955                |                     |
|  | Existing Floor Abatement - South Bldg Classrooms          | 1                      | \$ 573,787                |                     |
|  | Existing Floor Abatement - DDSD Admin                     | 1                      | \$ 208,442                |                     |
|  | Security Access System Campus Wide                        | 2                      | \$ 223,846                |                     |
|  | Security Access System - Admin Wing                       | 2                      | \$ 56,075                 |                     |
|  | Admin Wing Window Replacement                             | 2                      | \$ 300,804                |                     |
|  | Stadium Grandstand Structural Repair                      | 1                      | \$ 250,000                |                     |
|  | PAC New HVAC Equipment                                    | 1                      | \$ 116,000                |                     |
|  | PAC DDC Controls Retrofit                                 | 1                      | \$ 44,750                 |                     |
|  | Replace PAC Obsolete Skylights w/ New Roofing             | 1                      | \$ 18,400                 |                     |
|  | Replace N & S Campus Hot Water Piping                     | 1                      | \$ 733,655                |                     |
|  | Replace PAC Auditorium Seating                            | 3                      | \$ 195,500                |                     |
| Weight Room Renovation (Paint/Ventilation) | 2   | \$ 50,000              |                           |                     |
| New Water Line to Stadium                  | 1   | \$ 100,000             |                           |                     |
| <b>Subtotal DDHS Projects</b>              |   |                        | <b>\$ 12,220,648</b>      |                     |
| <b>Floyd Light Middle School</b>           | HVAC Controls Modernization                               | 1                      | \$ 546,664                |                     |
|  | Pit Fan Replacement                                       | 1                      | \$ 7,881                  |                     |
|  | Boiler Replacement/Service                                | 1                      | \$ 213,491                |                     |
|  | Gym Floor Replacement                                     | 2                      | \$ 288,453                |                     |
|  | Nurse's Office Plumbing Deferred Maintenance              | 1                      | \$ 62,062                 |                     |
|  | CCTV Camera System  | 1                      | \$ 119,602                |                     |
|  | Sinks/Waste Line to 2 Rooms Converted to Science Rms      | 1                      | \$ 74,210                 |                     |
|  | Existing Floor Deferred Maintenance - Corridors/Cafeteria | 2                      | \$ 315,488                |                     |
|  | Existing Floor Aabestos Abatement - Classrooms            | 1                      | \$ 504,114                |                     |
|  | Covered Play Structure                                    | 3                      | \$ 415,286                |                     |
|  | Security Access System                                    | 2                      | \$ 55,860                 |                     |
|  | Reglaze Courtyard Windows                                 | 1                      | \$ 50,000                 |                     |
|  | Retrofit Electrical Upper Hall Electrical/Leak Issues     | 1                      | \$ 45,000                 |                     |
|  | <b>Subtotal FLMS Projects</b>                             |                        |                           | <b>\$ 2,698,111</b> |
|  | <b>Ron Russell Middle School</b>                          | Covered Play Structure | 3                         | \$ 347,622          |
| Reseal Brick & CMU                         |   | 1                      | \$ 60,797                 |                     |
| CCTV Camera System                         |   | 1                      | \$ 83,358                 |                     |
| Security Access System                     |   | 2                      | \$ 69,716                 |                     |
| <b>Subtotal RRMS Projects</b>              |   |                        |                           | <b>\$ 561,493</b>   |
| <b>Ventura Park Elementary School</b>      | New HVAC to 27 Classrooms                                 | 1                      | \$ 884,237                |                     |
|  | DDC Controls for New Classroom HVAC                       | 1                      | \$ 113,654                |                     |
|  | Roof and Sheet Metal Replacement                          | 1                      | \$ 918,216                |                     |
|  | Existing Floor Asbestos Abatement                         | 1                      | \$ 345,489                |                     |
|  | Gym Floor Replacement                                     | 1                      | \$ 103,016                |                     |
|  | Covered Play Structure                                    | 2                      | \$ 355,180                |                     |

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| <b>FACILITY</b>                          | <b>PROJECT</b>  | <b>PRIORITY</b> | <b>TOTAL PROJECT COST</b> |
|--|---|-----------------|---------------------------|
|  | Security Access System                                  | 2               | \$ 69,716                 |
|  | CCTV Camera System                                      | 1               | \$ 37,000                 |
|  | Gym Siding Replacement                                  | 1               | \$ 225,000                |
|  | <b>Subtotal VPES Projects</b>                           |                 | <b>\$ 3,051,508</b>       |
| <b>Lincoln Park Elementary School</b>    | Heating Coil Replacement/Repairs                        | 1               | \$ 29,836                 |
|  | Covered Play Structure                                  | 2               | \$ 329,609                |
|  | Fire Alarm Retrofit/Modernization                       | 1               | \$ 468,901                |
|  | DDC Controls Upgrade                                    | 1               | \$ 443,315                |
|  | Gym Floor Replacement                                   | 2               | \$ 93,040                 |
|  | Existing Floor Asbestos Abatement - Corridors/Cafeteria | 1               | \$ 214,875                |
|  | Existing Floor Asbestos Abatement - Classrooms          | 1               | \$ 439,602                |
|  | Security Access System                                  | 2               | \$ 55,860                 |
|  | CCTV Camera System                                      | 1               | \$ 42,000                 |
|  | <b>Subtotal LPES Projects</b>                           |                 | <b>\$ 2,117,038</b>       |
| <b>Earl Boyles Elementary School</b>     | Retro-Commission HVAC Systems                           | 1               | \$ 294,728                |
|  | Entry Canopy Drainage                                   | 1               | \$ 17,797                 |
|  | New Siding on West Elevation                            | 1               | \$ 154,389                |
|  | Existing Floor Asbestos Abatement @ Cafeteria/Corridors | 1               | \$ 206,789                |
|  | Security Access System                                  | 2               | \$ 55,860                 |
|  | Gym Floor Replacement                                   | 2               | \$ 78,650                 |
|  | CCTV Camera System                                      | 1               | \$ 37,000                 |
|  | Existing Floor Asbestos Abatement @ Middle Wing         | 1               | \$ 133,013                |
|  | <b>Subtotal EBES Projects</b>                           |                 | <b>\$ 978,226</b>         |
| <b>Fir Ridge High School</b>             | Existing Floor Deferred Maintenance                     | 2               | \$ 221,324                |
|  | Gym Floor Replacement                                   | 1               | \$ 116,318                |
|  | CCTV Camera System                                      | 1               | \$ 88,305                 |
|  | Security Access System                                  | 2               | \$ 55,860                 |
|  | <b>Subtotal FRHS Projects</b>                           |                 | <b>\$ 481,807</b>         |
| <b>Gilbert Heights Elementary School</b> | Enclose Breezeway                                       | 1               | \$ 887,544                |
|  | Covered Play Structure                                  | 2               | \$ 354,894                |
|  | New HVAC to 2nd Floor Classrooms (no AC)                | 1               | \$ 706,440                |
|  | Add AC to 2nd Floor Classrooms (with GHES-52)           | 2               | \$ 52,147                 |
|  | New HVAC to 1st Floor Classrooms (no AC)                | 1               | \$ 538,089                |
|  | Add AC to 1st Floor Classrooms (with GHES-54)           | 2               | \$ 56,997                 |
|  | DDC Controls Upgrade                                    | 1               | \$ 312,427                |
|  | North Bldg Reroofing & Sheet Metal Work                 | 1               | \$ 205,216                |
|  | Gym Floor Replacement                                   | 2               | \$ 139,596                |
|  | Existing Floor Deferred Maintenance - Corridors         | 2               | \$ 256,835                |
|  | Existing Floor Abatement - Classrooms                   | 1               | \$ 439,602                |
|  | Security Access System                                  | 2               | \$ 63,788                 |
|  | Replace HVAC Equipment at Gym                           | 1               | \$ 26,000                 |
|  | Convert N. Bldg Classrooms to Gas Packaged HVAC Units   | 1               | \$ 132,000                |
|  | Replace/Modernize Clock & Intercom System               | 1               | \$ 72,000                 |
|  | CCTV Camera System                                      | 1               | \$ 42,000                 |
|  | <b>Subtotal GHES Projects</b>                           |                 | <b>\$ 4,285,575</b>       |

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|---|--|-----------------|---------------------------|
| <b>Gilbert Park Elementary School</b>     | Gym Wall Waterproofing   | 1               | \$ 98,921                 |
|   | Modular Classroom Replacement                                  | 1               | \$ 690,448                |
|   | Quad Roof, HVAC & Sheet Metal Replacement                      | 1               | \$ 188,952                |
|   | Gym Floor Replacement  | 2               | \$ 169,525                |
|   | Existing Floor Asbestos Abatement - Corridors/Cafeteria        | 1               | \$ 224,883                |
|   | Existing Floor Asbestos Abatement - Classrooms                 | 1               | \$ 439,602                |
|   | Security Access System   | 2               | \$ 77,644                 |
|   | CCTV Camera System   | 1               | \$ 42,000                 |
|   | <b>Subtotal GPES Projects</b>                                  |                 |                           |
| <b>Mill Park Elementary School</b>        | Covered Play Structure   | 2               | \$ 365,290                |
|   | Retro-Commission HVAC Systems                                  | 1               | \$ 84,017                 |
|   | Pit Fan Review/Rebuild 50 Steam Traps                          | 1               | \$ 69,090                 |
|   | DDC Controls Upgrade   | 1               | \$ 405,260                |
|   | Gym Floor Replacement  | 1               | \$ 137,933                |
|   | Existing Floor Asbestos Abatement - Corridors/Cafeteria        | 1               | \$ 265,632                |
|   | Existing Floor Asbestos Abatement - Classrooms                 | 1               | \$ 439,602                |
|   | Security Access System   | 2               | \$ 56,860                 |
|   | CCTV Camera System   | 1               | \$ 37,000                 |
| <b>Subtotal MPES Projects</b>             |  |                 | <b>\$ 1,860,684</b>       |
| <b>Menlo Park Elementary School</b>       | Seismic Retrofit & Reroof                                      | 1               | \$ 1,055,539              |
|   | Covered Play Structure   | 2               | \$ 342,079                |
|   | Service Boilers/Hydronic Work                                  | 1               | \$ 30,506                 |
|   | Replace Classroom Wing Windows/Siding                          | 1               | \$ 597,651                |
|   | Gym Floor Replacement  | 2               | \$ 101,354                |
|   | Existing Floor Abatement- Cafeteria/Deferred Maint @ Corridors | 1               | \$ 252,978                |
|   | Existing Floor Asbestos Abatement - Classrooms                 | 1               | \$ 439,602                |
|   | Security Access System   | 2               | \$ 92,886                 |
|   | Replace Hot Water Vac Return Pump                              | 1               | \$ 20,000                 |
|   | CCTV Camera System   | 1               | \$ 37,000                 |
|   | <b>Subtotal MenloPES Projects</b>                              |                 |                           |
| <b>West Powellhurst Elementary School</b> | Replace Modular Classrooms                                     | 1               | \$ 695,990                |
|   | Classroom Ventilation/Fan Coils                                | 1               | \$ 459,437                |
|   | Replace Classroom Wing Windows/Siding                          | 1               | \$ 782,543                |
|   | Reroofing and Sheet Metal Replacement                          | 1               | \$ 607,296                |
|   | Gym Floor Replacement  | 2               | \$ 176,929                |
|   | Existing Floor Deferred Maintenance - Corridors                | 2               | \$ 190,889                |
|   | Existing Floor Asbestos Abatement - Classrooms                 | 1               | \$ 394,873                |
|   | Security Access System   | 2               | \$ 70,716                 |
|   | Replace Hot Water Pump & Heat Exchanger                        | 1               | \$ 25,000                 |
|   | CCTV Camera System   | 1               | \$ 32,000                 |
| <b>Subtotal WPES Projects</b>             |  |                 | <b>\$ 3,435,673</b>       |
| <b>Alice Ott Middle School</b>            | Exterior Stucco Repair/Replacement                             | 1               | \$ 240,604                |
|   | DDC Controls Upgrade   | 1               | \$ 513,773                |
|   | HVAC Efficiency Upgrades                                       | 1               | \$ 370,179                |
|   | New Classroom at Library                                       | 1               | \$ 190,264                |
|   | Fire Alarm Retrofit/Modernization                              | 1               | \$ 573,836                |
|   | Reroofing & Clerestory (S. Wing) Windows/Siding                | 1               | \$ 889,928                |
|   | Existing Floor Asbestos Abatement - Corridors/Cafeteria        | 1               | \$ 254,803                |
|   | Existing Floor Asbestos Abatement - Classrooms                 | 1               | \$ 215,960                |
|   | Replace Flooring over Wood Subfloors                           | 1               | \$ 415,965                |
|   | Security Access System   | 2               | \$ 113,670                |
|   | CCTV Camera System   | 1               | \$ 109,636                |
|   | Covered Play Structure/Athletic Storage                        | 3               | \$ 307,137                |
| <b>Subtotal AOMS Projects</b>             |  |                 | <b>\$ 4,195,755</b>       |
| <b>North Powellhurst Elementary</b>       | Boys Restroom Remodel/Repair                                   | 1               | \$ 139,312                |

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| <b>FACILITY</b>                      | <b>PROJECT</b>   | <b>PRIORITY</b> | <b>TOTAL PROJECT COST</b> |
|--------------------------------------|--|-----------------|---------------------------|
| <b>School</b>                        | New HVAC System to 12 Classrooms                         | 1               | \$ 534,198                |
|                                      | Fire Alarm Retrofit/Modernization                        | 1               | \$ 552,037                |
|                                      | Exterior Door Replacement                                | 1               | \$ 48,961                 |
|                                      | Existing Floor Asbestos Abatement @ Corridors            | 1               | \$ 84,113                 |
|                                      | Existing Floor Asbestos Abatement @ Classrooms           | 1               | \$ 282,479                |
|                                      | Lighting Upgrade   | 1               | \$ 122,810                |
|                                      | DDC Controls Upgrade to Boiler System                    | 1               | \$ 131,448                |
|                                      | Security Access System                                   | 2               | \$ 85,958                 |
|                                      | Replace/Modernize Clock & Intercom System                | 1               | \$ 44,435                 |
|                                      | <b>Subtotal NPES Projects</b>                            |                 |                           |
| <b>South Powellhurst</b>             | Replace District Warehouse                               | 1               | \$ 1,553,994              |
|                                      | Stucco Repairs/Painting                                  | 1               | \$ 193,644                |
|                                      | Replace Windows/Siding                                   | 1               | \$ 307,509                |
|                                      | Bus Washdown Environmental Upgrades                      | 1               | \$ 524,193                |
|                                      | Maintenance Bldg Reroof/Misc Repairs                     | 1               | \$ 50,000                 |
|                                      | <b>Subtotal SP Projects</b>                              |                 |                           |
| <b>Cherry Park Elementary School</b> | Existing Floor Asbestos Abatement                        | 1               | \$ 497,964                |
|                                      | Gym Floor  | 1               | \$ 117,981                |
|                                      | Covered Play Structure                                   | 2               | \$ 354,177                |
|                                      | Security Access System                                   | 2               | \$ 65,174                 |
|                                      | Replace Windows on South Elevation of Classroom Wings    | 1               | \$ 87,500                 |
|                                      | Replace/Modernize Clock & Intercom System                | 1               | \$ 71,460                 |
|                                      | CCTV Camera System                                       | 1               | \$ 37,000                 |
|                                      | <b>Subtotal CPES Projects</b>                            |                 |                           |
| <b>District Wide Projects</b>        | <i>Asbestos Abatement Program</i>                        |                 |                           |
|                                      | David Douglas HS   | 1               | \$ 75,000                 |
|                                      | Floyd Light MS   | 1               | \$ 35,000                 |
|                                      | Alice Ott MS   | 1               | \$ 50,000                 |
|                                      | Earl Boyles ES   | 1               | \$ 10,000                 |
|                                      | North Powellhurst ES                                     | 1               | \$ 25,000                 |
|                                      | West Powellhurst ES                                      | 1               | \$ 25,000                 |
|                                      | South Powellhurst  | 1               | \$ 10,000                 |
|                                      | Gilbert Park ES  | 1               | \$ 25,000                 |
|                                      | Gilbert Heights ES                                       | 1               | \$ 25,000                 |
|                                      | Ventura Park ES  | 1               | \$ 25,000                 |
|                                      | Mill Park ES   | 1               | \$ 25,000                 |
|                                      | Menlo Park ES  | 1               | \$ 25,000                 |
|                                      | Cherry Park ES   | 1               | \$ 25,000                 |
|                                      | ADA Door Upgrades  | 1               | \$ 100,000                |
|                                      | <b>Subtotal DDSD Projects</b>                            |                 |                           |
| <b>Other Projects</b>                | Early Childhood Development Program (9000 SF + backfill) | 1               | \$ 3,500,000              |
|                                      | Textbooks/Technology                                     | 1               | \$ 5,000,000              |
|                                      | <b>Subtotal</b>  |                 |                           |
| <b>TOTAL BOND PROJECTS</b>           |  |                 | <b>\$ 55,654,435</b>      |