



David Douglas School District

Learn – Grow – Thrive

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November 16, 2021

To: David Douglas School Board
From: Patt Komar, Director of Administrative Services
Subject: Approval of Capital Expenditures from ESSER funds

As part of the approval process with the ODE, we need Board approval of any capital projects to be completed with the Elementary and Secondary School Emergency Relief Fund (ESSER) under the American Recovery Plan (ARP). We initially were looking at replacing both Cherry Park Elementary School and Menlo Park Elementary School but are limiting the replacement at this time to Menlo Park Elementary due to the projected costs.

We are asking for the Board to approve the two proposed capital expenditures below:

Construction Project 1: Replace and upgrade HVAC system at Menlo Park Elementary School.

We have a preliminary estimate that the cost to replace and upgrade the HVAC system at Menlo will be \$5.1 million. This will upgrade the filtration at the school helping to improve indoor air quality and will replace antiquated boilers that are at the end of their life expectancy (Menlo was built in 1952).

School Busses \$510,000:

We would like to purchase three 84 passenger busses for the fleet to assist with distancing requirements and to replace some 1999 busses. New busses have cleaner-burning diesel engines and air conditioning/air filtration systems that will provide more air circulation and ventilation and offer safety systems that far exceed the busses to be replaced.

Approved November 18, 2021 by:

Chairperson, Board of Directors

Visit our website: www.ddouglask12.or.us Email: David_Douglas@ddouglask12.or.us

School Board | Donna Barber Aaron Barrow Frieda Christopher Hoa Nguyen Gabriela Saldana-Lopez Stephanie D. Stephens Andrea Valderrama