

David Douglas School District No. 40  
**RESOLUTION ADOPTING BUDGET, MAKING APPROPRIATIONS  
AND LEVYING TAXES FOR THE FISCAL YEAR 2022/2023**

**WHEREAS**, on June 16, 2022, the David Douglas School District Board of Directors reviewed the budget as approved by the Budget Committee of Multnomah County School District No. 40, State of Oregon, and has certified the budget with adjustments as noted.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors hereby adopts the budget for fiscal year 2022/2023 in the total amount of \$ 243,953,365.

**BE IT FURTHER RESOLVED** that the Board of Directors for Multnomah County School District No. 40 hereby imposes the taxes provided for in the adopted budget at the rate of \$4.6394 per \$1,000 of assessed value for operations and in the amount of \$ 5,145,133 for bonds; and that these taxes are hereby imposed and categorized for tax year 2022/2023 upon the assessed value of all taxable property within the district.

	<u>Education</u>	<u>Excluded from Limitation</u>
General Fund	\$4.6394/\$1,000	
Debt Service Fund		\$ <u>5,145,133</u>

**BE IT FURTHER RESOLVED** that the amounts for the fiscal year beginning July 1, 2022, and ending on June 30, 2023, and for the purposes shown below, are hereby appropriated as follows provided, however, that the sum of the appropriations are limited to the available resources.

**GENERAL FUND**

Instruction	\$	75,092,411
Support Services		56,166,183
Community Services		885,813
Facilities Acquisition and Construction		500,000
Contingencies		6,632,219
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>	<b>\$</b>	<b>139,276,626</b>

**GENERAL OBLIGATION BOND DEBT SERVICE FUND**

Debt Service	\$	4,949,225
<b>TOTAL GENERAL OBLIGATION BOND DEBT SERVICE FUND APPROPRIATIONS</b>		<b>4,949,225</b>
Unappropriated Ending Fund Balance *		525,000
<b>TOTAL GENERAL OBLIGATION BOND DEBT SERVICE FUND REQUIREMENTS</b>	<b>\$</b>	<b>5,474,225</b>

**PERS UAL DEBT SERVICE FUND**

Debt Service	\$	3,789,703
<b>TOTAL PERS UAL DEBT SERVICE FUND APPROPRIATIONS</b>		<b>3,789,703</b>
Unappropriated Ending Fund Balance *		60,000
<b>TOTAL PERS UAL DEBT SERVICE FUND REQUIREMENTS</b>	<b>\$</b>	<b>3,849,703</b>

\*Not included in the appropriation, but may be included in the accounting records for "balance" purposes  
By definition--an Unappropriated Ending Fund Balance is not appropriated.

**ENERGY CONSERVATION PROJECTS FUND**

Facilities Acquisitions/Construction	\$ 718,400
<b>TOTAL ENERGY CONSERVATION PROJECTS FUND APPROPRIATIONS</b>	<b>\$ 718,400</b>

**GRANTS FUND**

Instruction	\$ 35,928,605
Support Services	38,318,919
Community Services	1,122,897
Facilities Acquisitions/Construction	6,090,000
Apportionment of Funds by LEA	4,107,447
<b>TOTAL GRANTS FUND APPROPRIATIONS</b>	<b>\$ 85,567,868</b>

**NUTRITION SERVICE FUND**

Support Services	\$ 199,671
Community Services	6,106,144
<b>TOTAL NUTRITION SERVICE FUND APPROPRIATIONS</b>	<b>\$ 6,305,815</b>

**STUDENT BODY FUND**

Instruction	\$ 208,528
<b>TOTAL STUDENT BODY FUND APPROPRIATIONS</b>	<b>\$ 208,528</b>

**(TECHNOLOGY FUND CLOSED – NO LONGER REQUIRED)**

**TRANSPORTATION REPLACEMENT FUND**

Support Services	\$ 590,774
<b>TOTAL TRANSPORTATION REPLACEMENT FUND APPROPRIATIONS</b>	<b>\$ 590,774</b>

**(INSURANCE FUND CLOSED – NO LONGER REQUIRED)**

**REPROGRAPHICS AND POSTAL SERVICES FUND**

Support Services	\$ 395,350
<b>TOTAL REPROGRAPHICS AND POSTAL SERVICES FUND APPROPRIATIONS</b>	<b>\$ 395,350</b>

**(CAPITAL PROJECTS FUND CLOSED – NO LONGER REQUIRED)**

**CAPITAL RESERVE FUND**

Support Services	\$	81,398
Facilities Acquisition and Construction		86,985
Contingencies		<u>28,551</u>
<b>TOTAL CAPITAL RESERVE FUND APPROPRIATIONS</b>	<b>\$</b>	<b>196,934</b>

**CONSTRUCTION EXCISE TAX FUND**

Facilities Acquisition and Construction	\$	<u>1,369,142</u>
<b>TOTAL CONSTRUCTION EXCISE TAX FUND APPROPRIATIONS</b>	<b>\$</b>	<b>1,369,142</b>

**BE IT FURTHER RESOLVED** that the School District clerk file this resolution and the Notice of Property Tax Levy with the Multnomah County Assessor, and a copy of the budget as finally adopted with Multnomah County Tax Supervising and Conservation Commission, Oregon Department of Education and Multnomah County Education Service District.

I hereby certify that the above resolution is a true copy of the resolution adopted at a regular meeting of the Board held on June 16, 2022.

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Chairperson, Board of Directors

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Clerk, Superintendent

Submitted for Board adoption: June 16, 2022

21/22:19

PK:rc